



## City of Wheatland

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### **CITY COUNCIL MEETING STAFF REPORT**

**Date: June 22, 2010**

**Agenda Item:**

**Subject: Operating Budget for 2010-2011**

**Prepared by:  
Rex E. Miller**

**Approved: \_\_\_\_\_**  
Stephen L. Wright  
City Manager

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**Recommendation:** That the City Council approve the Operating Budget as submitted for the fiscal year 2010-2011.

**Discussion:** The Operating Budget for the City of Wheatland for the fiscal year 2010-2011 is presented tonight for Council approval. Items and programs recommended by Council and staff at the Council/Staff retreat of May 8, 2010 and items discussed at the Council budget workshop of June 16, 2010 have been incorporated in this budget being submitted for approval.

This is a very basic operating budget which provides only the minimum operations to maintain necessary services to the citizens of the community. This budget assumes that the State of California will not take any additional funding sources away from local agencies. It relies on the obtaining of a COPS Grant to maintain the current level of public safety services for the community. If we do not receive the grant, the General Fund reserve will be further reduced by approximately \$50,000.

**Fiscal Impact:**

**Attachments:** 2010-2011 Operating Budget

